

## Annual Projected Tax and User Fee Increases for Royston and Union Bay

2023 Total Charges	Royston		Un	Union Bay	
	Tax	User Rate	Tax	User Rate	
Common Services (tax)	\$833		\$833		
Unique Services (tax)	257		825		
Royston Fire (Courtenay Levy)	170				
Water Service	200		510		
Utility Rate Fees (existing service)		710		964	
2023 Total Charges	\$2,170		\$	3,132	

2027 Total Charges	Royston		Un	Union Bay	
	Tax	<b>User Rate</b>	Tax	<b>User Rate</b>	
Common Services (tax)	\$900		\$900		
Unique Services (tax)	280		1030		
Royston Fire (Courtenay Levy)	170				
Water Service	350		710		
Water Extension South	340				
Recreation Facilities	60		60		
Utility Rate Fees (existing service)		935		1,066	
Enhanced Garbage Collection		100		100	
Service					
2027 Total Charges	\$3,135		\$	\$3,866	

Phase 1A Sewer Extension South Future (2027) charges	Royston (152 Households)		Union Bay (311 Households)	
	Tax	User Rate	Tax	User Rate
Sewer Extension South (2025 estimated start) (household connection cost, financed with debt and spread across 25 years)	\$1,500		\$1,500	
Sewer Extension South (2026 estimated start) (maintenance and operations)		650		650
Total Annual Projected Cost	\$2,150		\$2,150	
Overall Annual Impact including Sewer	\$5,285		\$6,016	

**Note:** One-time costs are estimated between \$3,500 to \$12,500 depending on the current septic system and the elevation, size and characteristics of property.