

| 2023 Total Charges                   | Royston        |           | Union Bay      |           |
|--------------------------------------|----------------|-----------|----------------|-----------|
|                                      | Tax            | User Rate | Tax            | User Rate |
| Common Services (tax)                | \$833          |           | \$833          |           |
| Unique Services (tax)                | 257            |           | 825            |           |
| Royston Fire (Courtenay Levy)        | 170            |           |                |           |
| Water Service                        | 200            |           | 510            |           |
| Utility Rate Fees (existing service) |                | 710       |                | 964       |
| <b>2023 Total Charges</b>            | <b>\$2,170</b> |           | <b>\$3,132</b> |           |

| 2027 Total Charges                   | Royston        |           | Union Bay      |           |
|--------------------------------------|----------------|-----------|----------------|-----------|
|                                      | Tax            | User Rate | Tax            | User Rate |
| Common Services (tax)                | \$900          |           | \$900          |           |
| Unique Services (tax)                | 280            |           | 1030           |           |
| Royston Fire (Courtenay Levy)        | 170            |           |                |           |
| Water Service                        | 350            |           | 710            |           |
| Water Extension South                | 340            |           |                |           |
| Recreation Facilities                | 60             |           | 60             |           |
| Utility Rate Fees (existing service) |                | 935       |                | 1,066     |
| Enhanced Garbage Collection Service  |                | 100       |                | 100       |
| <b>2027 Total Charges</b>            | <b>\$3,135</b> |           | <b>\$3,866</b> |           |

| Phase 1A Sewer Extension South Future (2027) charges  | Royston (152 Households) |           | Union Bay (311 Households) |           |
|---|--------------------------|-----------|----------------------------|-----------|
|   | Tax                      | User Rate | Tax                        | User Rate |
| Sewer Extension South (2025 estimated start) (household connection cost, financed with debt and spread across 25 years) | \$1,500                  |           | \$1,500                    |           |
| Sewer Extension South (2026 estimated start) (maintenance and operations)   |                          | 650       |                            | 650       |
| <b>Total Annual Projected Cost</b>  | <b>\$2,150</b>           |           | <b>\$2,150</b>             |           |
| <b>Overall Annual Impact including Sewer</b>  | <b>\$5,285</b>           |           | <b>\$6,016</b>             |           |

**Note:** One-time costs are estimated between \$3,500 to \$12,500 depending on the current septic system and the elevation, size and characteristics of property.